

# 2005 STTR Annual Report Data

## Fiscal Year 2005 STTR Agency Obligations Summary (dollars in thousands)

	DOD	DOE	HHS	NASA	NSF	TOTAL
Agency Extramural Budget	41,946,533,000	4,113,116,000	22,836,000,000	4,400,000,000	3,590,000,000	76,885,649,000
Agency STTR Budget	125,843,056	12,174,000	68,500,000	13,200,000	10,800,000	230,517,056
Dollars Obligated	123,943,003	12,179,909	73,103,815	12,731,859	11,355,846	233,314,432
Percent of STTR to Extramural Budget	0.30%	0.30%	0.32%	0.29%	0.32%	0.30%
Deficit/Surplus	-1,900,053	5,909	4,603,815	-468,141	555,846	2,797,376

## Fiscal Year 2005 Agency Solicitation Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of Solicitations Released	1	1	1	1	2	6
Number of Research Topics in Solicitations	127	49	131	9	4	320

## Fiscal Year 2005 STTR Award Profile (dollars in thousands)

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of Phase I Proposals Received	1,620	284	739	119	169	2,931
Total Phase I Awards	322	30	190	40	29	611
Total Phase I Dollars Awarded (\$)	29,458,086	2,994,881	33,662,192	3,994,162	3,825,494	73,934,815
Minority/Disadvantaged Phase I Awards	29	5	1	11	7	53
Minority/Disadvantaged Phase I Dollars Awarded (\$)	2,744,592	496,822	207,078	1,098,978	499,793	5,047,263
HUBZone Phase I Awards	0	0	0	0	0	0
HUBZone Phase I Dollars Awarded (\$)	0	0	0	0	0	0
Number of Phase II Proposals Received	216	48	121	41	23	449
Total Phase II Awards	132	13	42	25	9	221
Total Phase II Dollars Awarded (\$)	84,098,426	9,187,479	39,441,623	8,737,697	4,921,617	146,386,842
Minority/Disadvantaged Phase II Awards	6	0	1	4	0	11
Minority/Disadvantaged Phase II Dollars Awarded (\$)	4,244,371	0	820,375	2,349,761	0	7,414,507
HUBZone Phase II Awards	0	0	0	0	0	0
HUBZone Phase II Dollars Awarded (\$)	0	0	0	0	0	0

## Research Institution Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of FFRDCS	15	18	2	2	2	39
Number of Universities	411	21	236	60	35	763
Number of Other Non-Profits	30	4	40	4	1	79

## Cooperative Research Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	113,556,512	12,179,909	73,103,815	12,731,859	8,747,111	220,319,206
Dollars to Small Business	70,592,251	7,618,346	42,274,140	11,282,006	7,254,992	139,021,735
Dollars to Research Institution	41,218,060	4,564,014	30,585,886	7,521,338	3,534,979	87,424,277
Number of Awards to Universities	411	21	236	60	35	763
Dollars to Universities	38,435,711	2,706,200	62,269,614	6,881,556	3,235,043	113,528,124
Number of Awards to FFRDCS	15	18	2	2	2	39
Dollars to FFRDCS	888,408	1,690,870	379,089	79,902	199,966	3,238,235
Number of Awards to Other Non-Profits	30	4	40	4	1	79
Dollars to Other Non-Profits	1,893,946	166,944	10,455,112	559,880	99,970	13,175,852

## PHASE I

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	29,458,086	2,994,881	33,662,192	3,994,162	3,825,494	73,934,815
Dollars to Small Business	17,505,347	1,831,089	18,933,341	2,396,497	2,348,404	43,014,678
Dollars to Research Institution	11,262,532	1,163,792	14,475,615	1,597,665	1,477,090	29,976,694
Number of Awards to Universities	286	13	163	36	26	524
Dollars to Universities	9,920,131	501,902	29,483,483	1,437,809	1,177,154	42,520,479
Number of Awards to FFRDCS	13	13	1	2	2	31
Dollars to FFRDCS	507,899	494,946	198,227	79,902	199,966	1,480,940
Number of Awards to Other Non-Profits	25	4	26	2	1	58
Dollars to Other Non-Profits	834,494	166,944	3,980,482	79,954	99,970	5,161,844

## PHASE II

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	84,098,426	9,187,479	39,441,623	8,737,697	4,921,617	146,386,842
Dollars to Small Business	53,086,904	5,787,257	23,340,799	8,885,509	4,906,588	96,007,057
Dollars to Research Institution	29,955,528	3,400,222	16,110,271	5,923,673	2,057,889	57,447,583
Number of Awards to Universities	125	8	73	24	9	239
Dollars to Universities	28,515,580	2,204,298	32,786,131	5,443,747	2,057,889	71,007,645
Number of Awards to FFRDCS	2	5	1	0	0	8
Dollars to FFRDCS	380,494	1,195,924	180,862	0	0	1,757,280
Number of Awards to Other Non-Profits	5	0	14	2	0	21
Dollars to Other Non-Profits	1,059,452	0	6,474,630	479,926	0	8,014,008